

FUNDING

Table 1. TMU total budget

	2008	2009	2010	2011	2012	2013 (expected)
CURRENT YEAR INCOME, OF WHICH:	37,019,865	40,093,981	41,530,832	44,635,321	45,260,152	36,403,623
Income from students fees	35,110,234	36,802,006	38,529,868	36,444,450	35,324,117	34,074,380
Non-refundable income and subsidies (ERASMUS)	212,326	325,990	372,559	312,927	345,253	331,980
Income from European structural funds		270,996	1,710,361	6,335,157	7,453,034	
Income from research grants	754	367,719				
Income from donations and sponsorships	1,535,490	2,155,398	781,624	1,153,785	701,116	216,000
Income from other activities (hostel, cafeteria, student club etc.)	161,061	171,872	136,420	389,002	1,436,632	1,781,263

Table 2. TMU expenses

	2008	2009	2010	2011	2012	2013 (expected)
TOTAL EXPENSES, OF WHICH:	23,494,060	25,067,240	26,057,026	34,031,268	34,716,664	
Salaries, budgetary obligations	17,177,864	18,274,355	18,703,531	23,699,575	25,987,086	21,571,349
<i>% from total expenses</i>	46%	46%	45%	53%	57%	59%
Supplies for education and research	1,271,722	1,102,012	1,360,498	1,683,711	1,354,622	1,102,776
Endowments and investments	2,543,317	3,619,579	3,798,477	5,658,744	4,652,136	5,138,631
Co-financing of European structural projects		5,420	34,207	126,703	149,061	
Rents at hospitals where students perform internships	648,856	551,755	334,451	266,494	174,623	120,068
Building maintenance and utilities	1,489,394	1,328,245	1,734,872	2,393,710	2,085,267	1,718,054
Other taxes paid to the state	57,311	43,840	37,144	143,333	62,084	60,648
Others	305,596	142,034	53,846	58,998	251,785	1,641,269
EXCEDENT:	13,525,805	15,026,741	15,473,806	10,604,053	10,543,488	5,050,827